

LIST OF PROJECTS	IGF (GH¢)	GOG (GH¢)	DACF GH¢	DACF-RFG GH¢	OTHER GH¢	TOTAL GH¢	Justification- What do you intend to achieve with the programmes/projects and how does this link to your objectives?
MANAGEMENT AND ADMINISTRATION							
Compensation	60,347.50	714,785.64				775,133.14	To pay compensations of government and casual workers in all departments
Construction of 2 No. 3-unit semi detached bungalows for various HoDs at Ofoase				293,053.68		293,053.68	Provision of residential accommodation for critical various HoDs
Complete construction of 1No. Area council office at Akyem Ofoase			127,012.89			127,012.89	To strengthen the area councils
Assistance to community initiated projects			196,872.74			196,872.74	To rekindle community initiated self help spirit
Organize capacity building workshops on performance appraisals, office environment cleanliness, safety and security as well as assembly members			60,000.00	24,615.00		84,615.00	Address identified capacity gaps for effective and efficient service delivery
Organize capacity building workshops				45,859.00		45,859.00	Address identified capacity gaps for effective and efficient service delivery
Update and validation of revenue data				10,000.00		10,000.00	Improved revenue forecasting
Project monitoring and evaluation			80,000.00			80,000.00	Ensure compliance and value for money
Review of 2020 annual action plan and preparation of 2021 annual Action plan			20,000.00			20,000.00	For effective and coordinated development
Preparation and sensitization on 2020 rate imposts and district composite budget			40,000.00			40,000.00	Promote all inclusive development and accountability
Publication, Publicity and Gazetting of documents			20,000.00			20,000.00	Promote good governance
Provision of administrative support services	15,652.50		82,990.32			98,642.82	Promote participatory development
Provision of office facilities			80,000.00			80,000.00	Promotion of national cohesion

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Facilitate loans for SME's			13500			13500	For effective and coordinated development
Maintenance and repairs of Assembly vehicles	20,000.00		60,000.00			80,000.00	Enhanced safety for staff and stakeholders
Maintenance and repairs of official buildings, furniture and fixtures	10,000.00		30,000.00			40,000.00	Enhanced safety for staff and stakeholders
Organize general assembly meetings for the district			50,000.00			50,000.00	For effective and coordinated development
Payment of out of station allowances	40,000.00					40,000.00	Enhanced mobility for quality service delivery
Payment of T&T claims	35,000.00					35,000.00	Enhanced mobility
Operationalization of 3 No. revenue points in the district			30,000.00			30,000.00	For effective and coordinated development
Purchase of fuel and lubricants	40,000.00					40,000.00	Enhanced mobility for quality service delivery
Payment of rent for offices, residential and hotels accommodations	3,000.00		20,000.00			23,000.00	For effective administration and service delivery
Donations & Contributions	10,000.00					10,000.00	Effective decentralization
Servicing of all meetings (statutory and others)	50,000.00					50,000.00	Effective decentralization
Insurance and road worthy of assembly vehicles			20,000.00			20,000.00	To secure the safety assembly vehicles and staff
Payment of utility bills	10,000.00					10,000.00	To provide the basic utilities to promote effective service delivery

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Purchase of stationery and value books/ printed materials	10,000.00					10,000.00	To provide the necessary office materials and equipment for effective and efficient delivery of service
Maintain peace and security before, during and after			100,000.00			100,000.00	Maintain peace and security in the district
<i>SOCIAL SERVICES DELIVERY</i>						-	
Compensation		115,032.83				115,032.83	To pay compensations of government
Administration of Persons with Disability Funds			26,948.74			26,948.74	To provide financial support and skills to disable persons to better their lives and make them independent
Critical financing of some PWDs			57,862.00			57,862.00	To empower PWD's economically
Organize community education on gender based violence			4,500.00			4,500.00	Proper child maintenance assured
Economically establish some PWDs			45,000.00			45,000.00	PWDS empowered
Register LEAP & LED beneficiaries on the NHIS					5,000.00	5,000.00	Support to LEAP & LED beneficiaries
Registration, monitoring and supervision of care givers	1,000.00	1,000.00				2,000.00	Inclusive decision making
Follow up clientele and handling of family cases	1,000.00	1,000.00	3,000.00			5,000.00	Proper child maintenance assured

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Form and Sensitize DCPC/CCPC in the district					50,000.00	50,000.00	Strengthen social protection system
Economically empower women	1,000.00	10,000.00	5,000.00			16,000.00	Promote LED activities
Support to COVID-19 related activities			30,000.00			30,000.00	Prevention of COVID 19 spread
grtpcdf			35,000.00			35,000.00	Citizens are better informed
Celebration of Ghana's independence			30,000.00			30,000.00	Promote national cohesion
Support to STMIE camp			10,000.00			10,000.00	Promote STMIE
My 1 st Day at School			7,000.00			7,000.00	Support enrollment drive
Support GALOP activities				34,000.00		34,000.00	Support enrollment drive
Sports and culture development			20,000.00			20,000.00	Promotion of sports in the district
Education Endowment fund			78,749.10			78,749.10	Support the training of indigenes
MPs Education fund			41,343.27			41,343.27	Support the training of indigenes
Payment of the rentention on the construction of 1No. 3- unit Classroom block, office, library, store and 4-Seater KVIP at Kwabodi No. 1			55,923.78			55,923.78	Provision of a conducive atmosphere for teaching and learning
Construction of 1No. 6- unit Classroom block, office, library, store and 4-Seater KVIP at Akyem Asuboa (R/C)			286,367.25			286,367.25	To replace an old dilapidated school building used by the pupils of Asuboa to enhance teaching and learning
Construction of 1No. 3- unit Classroom block with ancilliarities at Akokoaso			250,000.00			250,000.00	To provide classroom accommodation for the pupils to enhance teaching and learning activities
Construction 1.No. 3 unit nurses Quarters at Chia				270,000.00		270,000.00	Improve health service delivery

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Construction 1.No. 3 unit nurses at Kofi Nimo				250,458.00		250,458.00	Improve health service delivery
Construction CHIPs compound and 1.No. 3 unit nurses quarters at Subinso				450,000.00		450,000.00	Improve health service delivery
Construction of 1No 3-unit classroom block, office, store, 4 seater KVIP and urinal at Kwaboadi No. 2				250,000.00		250,000.00	Improved teaching and learning facility provided
Extend water facilities to Ofoase and Ayirebi markets					75,000.00	75,000.00	Betterment of the livelihood of the beneficiary communities
Construction of 3No. 2-unit urinal facilities for Etwereso RC JHS, Abenase RC Primary and Chia Methodist B primary	40,000.00					40,000.00	To provide urinal facilities for beneficiary schools
Supply of 1000 school furniture to public schools			230,000.00			230,000.00	Improve teaching and learning facility
Supply of 700 school furniture				167,675.00		167,675.00	Improve teaching and learning facility
Construction and furnishing of 1No. 6unit classroom block with office, library, 4-seater KVIP and furniture at Akyekrom			457,000.00			457,000.00	Improve teaching and learning facility
Rehabilitation of some public schools			70,000.00			70,000.00	Improve teaching and learning facility
District response initiative (Malaria Prevention)			1,966.73			1,966.73	Prevention of malaria

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HIV/AIDS sensitization and control programmes			15,000.00			15,000.00	provision to promote the education on HIV & AIDS
Intensify the campaign to promote good nutrition among children			12,000.00			12,000.00	Promote preventive healthcare
MPs assistance to health related problems			55,124.37			55,124.37	Promote quality health delivery
Complete construction of 1No. CHPS Compound and quarters at Akyem Zevor			169,928.97			169,928.97	Reduce time and cost in health care delivery in the beneficiary community
Carry out tree planting in the district			18,000.00			18,000.00	Reduce time and cost in health care delivery in the beneficiary community
Complete the construction of 1No. CHPS Compounds at Akyem Odumasi			224,271.29			224,271.29	Reduce time and cost in health care delivery in the beneficiary community
Carry out immunization of children in the district					42,744.91	42,744.91	Reduce time and cost in health care delivery in the beneficiary community
Construction of 1No. 3 bedroom bungalow for the District Medical Officer			300,000.00			300,000.00	To attract and retain critical staff
Rehabilitation of Health centres at Akyem Ayirebi , Abenase,Anyinase and Adwafo			130,000.00			130,000.00	Improve existing health infrastructure to enhance health care delivery
INFRASTRURE SERVICE DELIVERY						-	
Compensation		63,555.09				63,555.09	Remunerations to workers
Construction of police post at Akokoaso				80,000.00		80,000.00	Improved security services
Walling of DCEs residence			55,000.00			55,000.00	Enhanced security

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Extension and Rehabilitation of Street Lights			60,000.00			60,000.00	To improve security and economic activities of the beneficiary communities.
Reshaping / Spot Improvement of selected feeder roads within the district			420,000.00			420,000.00	To improve mobility and economic activities in the rural communities
Extention of street naming activities in the district	3,500.00	4,000.00				7,500.00	Proper development planning
Organize spatial/technical planning committee meetings			15,000.00			15,000.00	Proper development planning
Preparation, revision and update of some local plans	2,000.00	1,900.00				3,900.00	Proper development planning
Preparation,revision, update and digitisation of some land use maps		2,200.00				2,200.00	Proper development planning
Documentation on all assembly lands	2,000.00	1,623.97	20,000.00			23,623.97	Government lands scured
Facilitate the preparation of town layouts and development control programmes			15,000.00			15,000.00	Ensure orderly development in the district
Purchase of fuel and lubricants		4,500.00				4,500.00	Enhanced mobility for effective service delivery
Maintenance of official vehicle		3,000.00				3,000.00	Enhanced safety for staff and stakeholders
Site inspection and other related activities	5,000.00	8,837.07				13,837.07	Ensure orderly development in the district

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<i>ECONOMIC DEVELOPMENT</i>							
Compensation		616,592.39				616,592.39	To pay compensations of government
Supply of 50 bags each of rice and amaize as weel as assorted vegetables to farmers under the PFJ/handling of hand held harvestors			40,000.00			40,000.00	Promote food production, rural jobs and improve incomes
Monitoring of farmers under the PFJ & PERD	2,000.00		10,000.00			12,000.00	Flagship programs supported
Train farmers on bee keeping/grasscutter/rabbit rearing					6,500.00	6,500.00	Betterment of the livelihood of the beneficiary communities
Support the implementation of school feeding grogram			3,000.00			3,000.00	Betterment of the livelihood of the beneficiary students
Various activities under GPSNP					1,530,074.00	1,530,074.00	Betterment of the livelihood of the beneficiary communities
Extension and maintenance of assembly's oil palm plantation farm			40,000.00			40,000.00	Investment in a revenue generating activity and job creation
Nurse and distribute 100,000 oil palm seed to farmers under the PERD			80,000.00			80,000.00	To support the PFJ and PERD flagship programmes
Purchase of fuel and lubricants		6,000.00			12,000.00	18,000.00	Enhanced mobility for efficient service delivery
Maintenance of official motorbikes and vehicles		5,000.00			9,000.00	14,000.00	Enhanced mobility for efficient service delivery

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Payment of utility bills		1,000.00			5,000.00	6,000.00	Effective service delivery
Purchase of stationery and other office facilities		4,000.00			9,000.00	13,000.00	Effective service delivery
Organise trainings, meeting, public education and farm demonstrations		20,000.00			123,041.04	143,041.04	Enhanced service delivery
General agric extension services, monitoring and evaluation of implemented programmes		2,674.34			42,000.00	44,674.34	Effective administration
Training of farmers on new technologies in handling agrochemicals					15,600.00	15,600.00	Enhanced service delivery
32a					5,000.00	5,000.00	To reduce the adverse impact of climate change and disaster of through education
Carry out sensitization on climate smart agriculture					4,500.00	4,500.00	To reduce the adverse impact of climate change and disaster of through education
Organize Research Extention Farmer Linkages (RELC) program					3,000.00	3,000.00	
Support women in agriculture development					7,000.00	7,000.00	To promote food security and award hard working farmers
Purchase of 1No reaper and crawler			20,000.00			20,000.00	To boost rice production in the district
Farmers Day celebration			40,000.00			40,000.00	To promote food security and award hard working farmers
Support to sub-structures in the district			25,000.00			25,000.00	Boast economic activities
MPs intervention programmes			179,154.18			179,154.18	Enhanced stakeholders involment

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ENVIRONMENTAL MANAGEMENT						-	
Medically screen all food and drinks handlers in the district	20,000.00					20,000.00	Avoid the outbreak of communicable diseases
Prepare 2020 -2023 DESSAP			10,000.00			10,000.00	For integrated development
Drill and mechanise 20No boreholes			150,000.00	180,000.00		330,000.00	Provision of portable water
Acquisition of sanitary tools and organization of general cleaning			15,000.00			15,000.00	To provide the necessary sanitary tools for improved sanitation
Management of final disposal site			240,000.00			240,000.00	Improved sanitation
Compliance to contractual obligation to waste land fill management			240,000.00			240,000.00	Contract agreement honoured
Public education and sensitisation on the impact and effects of climate change on life and property in the district			10,000.00			10,000.00	To reduce the adverse impact of climate change and disaster of through education
Organize climate change mitigation initiative under GPSNP			12,500.00			12,500.00	To reduce the adverse impact of climate change and disaster of through education
Sensitization on land degradation in the district			13,000.00			13,000.00	To reduce the adverse impact of climate change and disaster of through education
Vulnerability analysis and assesment of disaster prone areas			5,000.00			5,000.00	To give relief items to people affected by any kind disaster within the district
Provision of Material assistance to disaster victims/ Relief items	1,000.00		50,000.00			51,000.00	Cater for distortions in the budget estimates
TOTAL	431,700.00	1,586,701.33	4,642,887.32	1,874,402.89	1,822,859.95	10,357,864.27	