

**AKYEMANSA DISTRICT ASSEMBLY  
DISTRICT PLANNING CO-ORDINATING UNIT**



REPUBLIC OF GHANA



**2022 COMPOSITE ANNUAL ACTION PLAN**

**OCTOBER, 2021**

# AKYEMANSA DISTRICT ASSEMBLY



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Date: 9<sup>th</sup> November, 2021

## **DISSEMINATION OF 2022 APPROVED COMPOSITE ANNUAL ACTION PLAN AND BUDGET**

I submit herewith, the 2022 Approved Annual Work Plan and Budget for the Akyemansa District Assembly for your study and necessary action.

Thank you.

A handwritten signature in blue ink, appearing to read 'Seth Anim Boadi'.

**(SETH ANIM BOADI)**

**DIST. CO-ORD. DIRECTOR**

**For: DISTRICT CHIEF EXECUTIVE**

**ALL DPCU MEMBERS  
AKYEMANSA DISTRICT ASSEMBLY  
OFOASE**

**HON. ASSEMBLY MEMBERS  
AKYEMANSA DISTRICT ASSEMBLY**

**AREA COUNCIL EXECUTIVES  
AKYEMANSA DISTRICT**

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## EXECUTIVE SUMMARY

Akyemansa District Assembly is one of the thirty-three (33) Administrative Districts located in the southwestern part of the Eastern Region with Akyem Ofoase as its District capital. The District was carved out of the Birim North District Assembly in the year 2008 as part of Government's decentralization programme to promote effective decentralized governance and speed up the development of the area and inaugurated on 24<sup>th</sup> April, 2008.

After a successful implementation of the MTDP 2018-2021, the Akyemansa District Assembly set out to prepare its MTDP 2022-2025 based on the National Medium-Term Development Policy Framework, (NMTDPF) 2022-2025. The plan is being implemented after it has been approved and certified by NDPC to ensure that it is consistent with national development policies and priorities as required by section 18, subsection 1 of the National Development Planning (System) Regulation, 2016 (LI. 2232). The framework is anchored around six (6) development Dimensions namely: Economic Development, Social Development, Environment, Infrastructure and Human Settlement, Governance, Corruption and Accountability, Emergency Planning and Preparedness and Implementation, Coordination, Monitoring and Evaluation.

The 2022 Composite Annual Action Plan comprises both physical and non-physical projects and programmes extracted from the Medium-Term Development plan. In all, a total of One Hundred and Twenty-Nine (129) projects and programmes comprising 31 (24.03%) physical development projects and 98 (75.97%) non-physical development programmes have been prioritized or implementation in the 2020 fiscal year at a total cost of GHC **13,941,453.49**.

The Plan addresses cross cutting issues including women empowerment, child welfare, disability, vulnerability and poverty. It also addresses environmental protection and climate change mitigation issues which have been, mainstreamed into the various activities outlined for implementation.

Strategies for implementation of Plan shall revolve around top-up approach where all identified stakeholders shall be actively involved in the implementation, monitoring and evaluation through stakeholder consultation and periodic monitoring and evaluation meetings in line with NDPC M&E guidelines.

## CHAPTER ONE

### PROFILE OF DISTRICT

#### 1.0 Introduction

Akyemansa District Assembly is one of the thirty-three (33) Administrative Districts in the Eastern Region with a total land size of 610.6 sq. km and a population of 91,038 (GSS 2021). Akyemansa District was carved out of the Birim North District Assembly under the Legislative Instrument (L.I 1919). It was inaugurated on 24<sup>th</sup> April, 2008 Akyem Ofoase as the District Capital.

#### 1.1 Vision

The vision of the Assembly is to be a decentralized public service unit that is well positioned with a Client Oriented Acclaim.

#### 1.2 Mission Statement

The Akyemansa District Assembly exists to accelerate the development of the entire District by providing services which focus on implementing development programs and projects in a coordinated manner to ensure efficiency so as to improve the living standards of the people.

#### 1.3 Demographic Characteristics

The Akyemansa District recorded a total population of 91,038 during the 2021 Population and Housing Census (GSS, 2021). The female population for the District constitutes 50.3% whilst the males constitutes 49.7%. The sex ratio for the district is 98.9 males per 100 females. The District is predominantly rural (65.7%) with urban localities constituting (34.3%). The District comprises of 124 communities with four (4) Area Councils and twenty-six (26) electoral areas. A detailed baseline profile is outlined in the Table 1 below.

**Table 1: Baseline Profile of the District**

<b>Location and Size</b>	<ul style="list-style-type: none"><li>• South western part of Eastern Region</li><li>• Total Land Area – 610.6sq.km</li><li>• Predominantly Rural District</li></ul>
<b>Date of Inauguration</b>	<ul style="list-style-type: none"><li>• 24<sup>th</sup> April, 2008</li></ul>
<b>Climate</b>	<p><b>Temperatures:</b> 25.2°C – 27.9°C <b>Rainfall:</b> 150cm – 200cm</p> <ul style="list-style-type: none"><li>• Major Season late March — early July</li><li>• Minor Season mid-August – late October</li></ul> <p><b>Humidity:</b> 55% 59%</p>
<b>Vegetation.</b>	Semi - Deciduous Forest

	<ul style="list-style-type: none"> <li>• Thick forest with canopy trees found in the primary forest reserve areas</li> <li>• Predominant trees include; mahogany, Odum, Wawa, etc.</li> </ul>
Relief	<ul style="list-style-type: none"> <li>• Landscape is low-lying in the eastern part and mountainous and undulating in the western part</li> <li>• Landscape has an elevation between 61 – 122m above sea level.</li> </ul>
Drainage	<ul style="list-style-type: none"> <li>• The district is drained mainly by two great and historical rivers namely; the Pra and Birim</li> <li>• A lot of seasonal streams also drain the district</li> </ul>
Demography	<p><b>Population Size</b> 91,038 (GSS 2021)</p> <p><b>Growth Rate</b></p> <p><b>Sex Distribution</b> Males 49.7% Females 50.3%</p> <p><b><u>Rural – Urban Split</u></b> Rural 65.7% Urban 34.3%</p> <p><b>Age Cohorts</b> 0 – 14 36.4% 15 – 64 57.7% 65+ 5.9%</p> <p><b>Age Dependency Ratio</b> <b>Economic Dependency Ratio</b></p>
Settlements	<p><b>Major Settlements</b></p> <ul style="list-style-type: none"> <li>• Ayirebi, Ofoase, Akokoaso, Otwereso and Abenase</li> <li>• 124 Settlements</li> </ul>
Ethnicity and Region	<p>Region Christianity(Predominant) Islam Traditionalist</p>
Housing	Average Household - 4.5
Energy	<p>Wood 78.3% Charcoal 11.7% LP Gas 3.6%</p>
Banking Services	Akim Bosome Rural Bank, Ofoase
Sub-District Structures	Town/Area Council Ofoase, Ayirebi, Akokoaso and Abenase

Established Decentralized Department	Central Administration Department of Health Department of Education Department of Agriculture Department of Social Welfare and Community Development Works Department Physical Planning Finance Department Disaster Prevention and Management National Resource Conservation Department
Established Units/Agencies	District Planning Co-ordinating Unit Birth and Death Registry National Commission for Civic Education Judiciary National Service Secretariat Information Service Department Non Formal Education District Electoral Commission Ghana Library Board Youth Employment Agency
Major Development Areas Targeted	Establishment of District Structures Tourism Revenue Generation Social and Economic Infrastructural Provision Institutional Capacity Building Investment Promotion Income Generation Support for the Vulnerable and Excluded Water and Sanitation Support for Community Development Strengthening of Sub-structures

#### **1.4 Prioritized Development Issues for Akyemansa District**

1. Provision of Basic Facilities in all Major Settlement
2. Improvement in Road Network and Surface Conditions
3. Improvement in Water Supply in the District
4. Promotion of Women Empowerment
5. Identification and registration the vulnerable (PWDs, poor aged orphans)
6. Support to farmers and small-scale enterprises
7. Promotion of agro processing industrial activities
8. Improvement in mobile network services
9. Monitoring the activities of NGOs, CBOs, and FBOs on handling vulnerable groups



10. Improvement of Environmental Sanitation
11. Improvement in Educational infrastructure in the District
12. Improvement in the status of Health infrastructure in the District
13. Expansion of Electricity Supply
14. Promotion of efficient and effective District administration

### **1.5 Implementations and Institutional Arrangements**

The main implementing bodies for the plan will be the Decentralized Departments and Agencies of the District Assembly, the Town/Area Councils, Contractors/consultants, MLGRD, communities and partner NGOs

The existing organizational structure of the Assembly would serve as the machinery for the implementation of the proposed projects. The sub-structure of the Assembly and the various sub-committees would be made more functional, through provision of resource and training.

Mobilization of financial resources is vital to ensure that projects and programmes in the plan are implemented according to schedule. There shall therefore be conscious efforts to improve internally generated revenue including training of revenue collectors, update of revenue data, property valuation and tax education. Since the bulk of the funds are expected from external sources, it is important that the Assembly also improve on its revenue mobilization and capacity of implementation of some of the projects. It is also necessary for the Assembly to enhance partnership with the private sector in project implementation to avoid plan failure due to lack of funds.

### **1.6 Community Participation**

The plan is a collective aspiration of the people in the district and every effort would be made to enhance the involvement of community groups in the implementation, monitoring, and evaluation. Communities are required to contribute to the execution of projects through communal labor and financial contribution. It is important that communities are made part of the project to ensure ownership and sustainability.

### **1.7 Co-ordination, Monitoring and Evaluation**

The monitoring of the Plan will be performed by the District Assembly through the District Planning and Co-ordination unit, District Works Department, Civil Society Organizations (CSOs), Traditional Authorities, beneficiary communities/institutions among others. The plan requires strong political and institutional support to ensure successful implementation.

### **1.8 Vulnerability Analysis**

The plan shall treat vulnerability as cross cutting issues. Interests of the vulnerable and excluded have therefore been mainstreamed into the projects and programs in the plan. The most vulnerable group comprises the 51% of the population who are women, the over 28% who are children, the 0.55% who are people with disabilities(PWDs) as well indigenous peasant farmers living in rural deprived communities where farm destruction and incessant attacks by alien Fulani Herdsmen have become a ritual. In the 2021 annual action plan, the Assembly shall take steps to address all security, environmental and attitudinal barriers facing all such categories of people in line with the analysis in the MTDP.

### **1.9 Policy Statement on Sub-District Structures Strengthening**

The Akyemansa District Assembly shall within the plan period take steps to strengthen all sub-structures to make them perform their core mandates in line with Act 936. Pursuant to this the following measures shall be observed.

- Support to community initiated projects: priority shall be given to projects that have been initiated by communities in collaboration with their Assembly members.
- Provision of permanent office accommodation for the District Assembly.
- Ceded Revenues; The Assembly shall continue to monitor performance of sub-structures in respect to collection of ceded revenue and make adjustments where applicable.
- Capacity Building; All Town/Area Council Members shall be trained in projects and financial management skills to help them perform effectively.
- Valuation properties in increase property rate collection

### **1.10 Conclusion**

The 2022 Composite Annual Action Plan and Budget estimate are expect to guide the implementation of ongoing and planned developmental projects and programs.

## CHAPTER TWO

### DEVELOPMENT PROJECTIONS, GOALS, OBJECTIVES AND STRATEGIES

#### 2.0 Introduction

This Chapter of the plan deals with the development projections, goals and District specific objectives as well as adopted strategies from the MTNDPF 2022-2025. The goals had be formed based on the outcome of the situational analysis of the District but are consistent with the goals of the MTNDPF, 2022-2025.

#### 2.1 District Goal for 2022-2025

*‘To achieve the socio-economic wellbeing of the people, ensure the optimal use of the natural environment, address the issues of poverty and improve in the delivery of basic services in efficient and effective manner’.*

#### 2.2: Development Projections and Needs for 2022-2025

The future projections (2022-2025) of the District have been made taking into consideration, demographic projections and service standards with the consideration of the needs assessment for the various social facilities. These projections will enable the Assembly to make decisions for the appropriate interventions for the development of the District.

#### 2.2.1 Demographic Projections

The demographic projections were done based on the assumption that the population growth rate of 2.52% shall remain unchanged over the plan period.

**Table 2.1: Population Projections**

Years	Population	Sex		Land Area
		Male	Female	
2022	132,499	65,322	67,177	611.80km <sup>2</sup>
2023	135,944	67,020	68,923	611.80km <sup>2</sup>
2024	139,478	68,763	70,715	611.80km <sup>2</sup>
2025	143,105	70,551	72,554	611.80km <sup>2</sup>

Source: 2022-2025 Projections Computed from GSS, PHC, 2010

### **2.2.2 Economic activity/Employment**

The economic activity status of the population 15 years and older by sex, shows that, a high proportion (75.7%) of the population 15 years and older in the district is economically active. A total of 97.4 percent of the economically active population is employed and 2.6 percent is unemployed.

There is little variation between males (75.6%) and females (75.8%) that are economically active in the district. However, the proportion of economically active females is slightly higher than males. Out of the proportions of both males (97.6%) and females (97.2%) who are employed, 97.8 percent males and 97.5 females worked during the period. A higher percentage of females (2.2%) than males (1.8%) reported that they did not work but had a job to return to.

This corresponds to the observed patterns of economic activity rates in the region which suggest that predominantly rural populations report higher economic activity rates because greater employment opportunities exist in their agricultural sector compared to the declining economic opportunities in urban sectors of the more urbanized districts (GSS, 2013). Akyemansa is predominantly rural and hence majority of the people have access to land for farming and other economic activities.

### **2.2.3 Employment Estimates**

In this sub- section, the areas of concern include labour force, employment levels and the future structure of the district economy (employment by sectors) so as to decide what measures to be taken to make the conditions favorable.

#### **Assumptions:**

The future is always uncertain and changes can always take place in what is expected to occur. The following assumptions have therefore been made to substantiate the projections made.

- The proportion of the labour force of the total population (51%) remains constant.
- There will be two point five- two percentage (2.52%) increase in the proportion of employed labour force throughout the period.
- The annual percentage change in employment by the sectors of the district economy continues at the same trend throughout the planning period.
- The 97.4 percent employed active labour force (GSS, 2010 PHC) in the district will remain the same as 2022.

**Table 2.2 (a) Projections for Employed Labour Force:**

Year	Labour Force	% Employed	No.	% Unemployed	No.
2022	50840	97.40%	49,518	2.6%	1,322
2023	52137	99.92%	52,095	0.08%	42
2024	53467	102.44%	54,772	-2.44%	-1,305
2025	54831	104.96%	57,551	-4.96%	-2,720

Source: 2022-2025 Projections Computed from GSS, PHC, 2010

The trend indicates that whereas the number of employed persons is expected to increase that of the unemployed is likely to decrease by at decreasing figures.

**Table 2.2 (b) Projected Structure of District Economy (%)**

Sector \ Year	Agriculture	Manufacturing	Service
2022	67.4	5.5	10.0
2023	67.1	5.5	10.0
2024	66.8	5.5	10.1
2025	66.5	5.5	10.2
% Change Per Year	0.4	0.25	0.8

Source: 2022-2025 Projections Computed from GSS, PHC, 2010

As it could be seen from the table above, the number of people engaged in agriculture is likely to reduce by 0.4% a year. This could be attributed to the increasing land fragmentation and the high spate of residential development. Manufacturing is anticipated to pick a steady increase of 0.25% a year. The service and commercial sector is also expected to increase by 0.8% a year. As the district continues to be urbanized service activities tend to grow rapidly.

### 2.3 Health Needs

The health facilities that were considered for the health needs for the District include hospital, health centres and the Community Health Planning System (CHPS) compound. The health personnel were also the doctors and nurses. An accurate estimation of the health needs requires a defined population threshold to be optimally utilized.

Presently, the District has no District Hospital. In view of this, the District will need one to one hospital based on the projected population at the end the plan period (2025).

Per the population of the district as at 2021, the existing health centers in the district do not meet the demand of the population. The projected population for the district by the end of 2025 will sky rocketed which means that, the district will need additional health centers to meet the demand of the additional population.

Presently, the district has only 1 medical doctor against the required 6 medical doctors leaving a backlog of 5. With the projected population for 2025, the district will need three (3) additional doctors to meet the demand of the growing population which will mean that the additional doctor to meet the demand of the growing population which will mean that the district needs 3 additional doctors by the end of the plan period.

## **2.4 Educational Needs**

The estimation of the educational needs of the District was based on some working assumptions. These assumptions are shown below;

### **Assumptions:**

Improved sensitization and other interventions like School Feeding Programme, Capitation Grant, free BECE Registration etc, in the district will increase school participation rate from 90% in 2021 to 95% by 2025 for basic school, and 54.2% to 74% in pre-schools

### **2.4.1 Demand for Classrooms furniture**

The classroom furniture for the pre-school pupils is woefully inadequate. A projection to 2025 reveals a backlog of 496 hexagonal tables and 4,210 chairs which have to be provided. The primary school level would require 7,250 mono desks and 3,604 dual desks to match up with the enrolment level at the end of 2025. The Junior High School level after projection is going to have a backlog of 7,964 mono desks and 1,751 dual desks at the end of the plan period. This is to ensure a conducive atmosphere for teaching and learning.

**Table 2.3: Demand for Furniture Requirement for Pre-School**

Year	Enrolment	Hexagonal Tables			Chairs		
		Existing	No. Req	Back log	Existing	Facility Required	Back log
2021	7,281	782	1214	432	3,457	7,281	3,824
2025	7,667	-	64	-	-	386	-

Source: DPCU, 2021

**Table 2.4 Projected Enrolment and Furniture Requirement for Primary School**

Year	Enrolment	Mono Desk			Dual Desk		
		Existing	No. Required	Back log	Facility existing	Facility Required	Back log
2021	26,179	1,506	8,273	6,767	5,824	8,953	3,129
2025	27,567	-	483	-	-	475	-

Source: DPCU, 2021

**Table 2.5: Demand for Furniture Requirement for JHS**

Year	Mono Desk				Dual Desk		
	Enrolment	Existing	No. Required	Back log	Facility existing	Facility Required	Back log
2021	15,725	5,946	13,209	7,263	898	2516	1,618
2025	16,559		701		-	133	

Source: DPCU, 2021

## 2.5 Demand for Improved Road Surface Conditions

A total of 214.20 kilometers of roads in the District are required to be in good condition within the plan period to facilitate the movement of goods, services and people. The details are presented below.

Type of Construction Required	Length of Road (km)
Rehabilitation (graveling)	51.2
New Construction (Spot improvement)	88.20
Bitumen Surfacing	74.8

## 2.6 Facilities and Services Projections

Essential facilities and services in the District which include education, health, agriculture, water, staff accommodation, job creation, banking among others are projected from 2022 to 2025.

Projections for these facilities and services for the plan period of 2022-2025 are indicated in the table below:

**Table 2.6: Facilities and Services required in Akyemansa District by 2025**

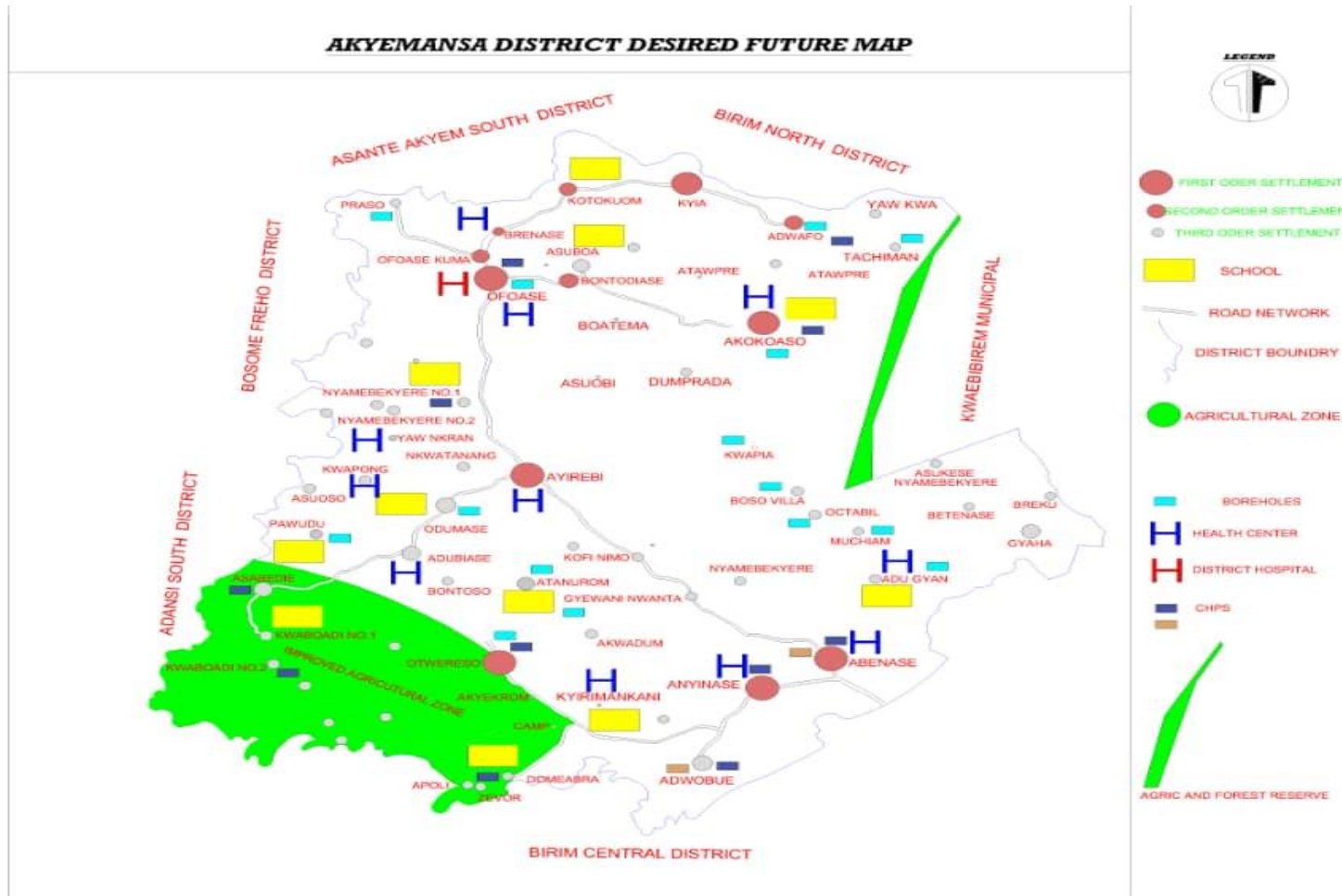
Type of Facility/ Services	Existing Number	Number Required	Backlog
<b>Education:</b>			
<b>No. of educational facilities (Classrooms)</b>			
KG	91	103	12
Primary	96	109	13
JHS	76	101	25
SHS School	2	4	2
<b>Health:</b>			
<b>No. of health facilities</b>			
Hospital	0	1	1
CHPS compound	29	47	18
Nursing Training College	0	1	1
Boreholes	251	542	291
Public Latrines	32	40	8
<b>Security:</b>			
Police station / Post	3	8	5
Police Personnel	27	231	204
Circuit courts	1	1	-
<b>Financial Institutions:</b>			
Rural Banks	2	5	3
Commercial Banks	0	1	1
<b>Energy:</b>			
Communities with Electricity	84	104	20



<b>Agriculture:</b>			
Extension Officer farmer ratio	1:7,426	1:600	148 Ext. Officers
Active farmer groups	31	90	59
Processing factory	0	2	2
Number of operational areas	8	15	7
<b>Job Creation</b>			
Youth employed by Youth Employment Agency (YEA)	17	234	217
<b>Layout/ Schemes</b>			
Community Layouts	6	104	98

Source: DPCU, 2021

Figure 2.1: Desired Future Map of Akyemansa District



**Table: 2.7 Revenue Projections (2022 – 2025)**

<b>Revenue Item</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Sub Total (GH¢)</b>	<b>(%) Contribution</b>
Compensation transfers (GoG Salaries)	2,554,940.23	2,810,434.25	3,091,477.68	3,400,625.45	<b>11,857,477.61</b>	26.0%
DACF	4,704,568.26	5,175,025.09	5,692,527.59	6,261,780.35	<b>21,833,901.29</b>	47.9%
DACF-RFG	1,183,992.00	1,302,391.20	1,432,630.32	1,575,893.35	<b>5,494,906.87</b>	12.0%
IGF	551,300.00	606,430.00	667,073.00	733,780.30	<b>2,558,583.30</b>	5.6%
MP DACF Transfer	550,000.00	605,000.00	665,500.00	732,050.00	<b>2,552,550.00</b>	5.6%
UNICEF	30,000.00	33,000.00	36,300.00	39,930.00	<b>139,230.00</b>	0.3%
MAG	150,000.00	165,000.00	181,500.00	199,650.00	<b>696,150.00</b>	1.5%
Goods and Services Transfers (for Dept. of the Assembly)	105,453.00	115,998.30	127,598.13	140,357.94	<b>489,407.37</b>	1.1%
<b>Total for each Revenue Item</b>	<b>9,830,253.49</b>	<b>10,813,278.84</b>	<b>11,894,606.72</b>	<b>13,084,067.39</b>	<b>45,622,206.44</b>	100%
<b>Grand Total</b>						<b>45,622,206.44</b>

## **2.8 Adopted Development Dimension, Goals, Issues, Objectives, Strategies and Global/Regional Linkages**

The Table below Depicts the Adopted Development Dimensions, Goals, Development Issues, Objectives, and Strategies adopted from the National Medium-Term Development Plan Policy Framework.

The objectives derived from situational existing analysis are Specific Measurable Attainable, Realistic and Time-bound (SMART) objectives taking into consideration financial capacity, available resources, social cost, target population as well as intended benefits.

**Table 2.8: A Matrix showing goals, development issues, district objectives and Adopted Strategies**

<b>Goal</b>	<b>Key Focus Area</b>	<b>Development issue</b>	<b>District Objectives</b>	<b>Adopted Strategies</b>
<b>Economic Development</b>				
Build a Prosperous Society	Focus Area 14: <b>Employment and Decent Work</b>	<ul style="list-style-type: none"> <li>• High levels of unemployment and under-employment among the youth</li> <li>• Inadequate entrepreneurial skills and business development services</li> </ul>	Promote job creation and decent work	7.1.1 Facilitate the creation of decent jobs Strengthen and promote schemes that support skills training, internship and modern apprenticeship
	Focus Area 3: <b>Private Sector Development</b>	<ul style="list-style-type: none"> <li>• Limited access to credit for MSMEs</li> <li>• Limited capacity of MSMEs</li> </ul>	Support entrepreneurs and MSME development	Encourage formation of, cooperatives and associations to facilitate easy access to credit.
	Focus Area 6: <b>Tourism and Creative Industry Development</b>	<ul style="list-style-type: none"> <li>• Poor tourism infrastructure and services</li> <li>•</li> </ul>	To diversify and expand the tourism industry for economic development by 2025	Develop palace museums to preserve national culture and promote tourism in communities Encourage community initiatives in tourism development
	Focus Area 4: <b>Agriculture and Rural Development</b>	<ul style="list-style-type: none"> <li>• Low application of technology especially among smallholder farmers leading to comparatively lower yields</li> <li>• Low proportion of irrigated agriculture</li> <li>• Erratic rainfall patterns</li> </ul>	To modernize and enhance agricultural production systems by 2025	4.1.1 Reinvigorate extension services 4.1.2 Intensify and increase access to mechanization along the agricultural value chain 4.1.3 Promote commercial farming 4.1.4 Sustain investments in rice production and processing

Goal	Key Focus Area	Development issue	District Objectives	Adopted Strategies
<b>Economic Development</b>				
Build a Prosperous Society	Focus Area 4: <b>Agriculture and Rural Development</b>	<ul style="list-style-type: none"> <li>• Lack of credit for agriculture</li> <li>• Lack of youth interest in agriculture</li> <li>• Inadequate start-up capital for the youth</li> </ul>	To promote agriculture as a viable business among the youth by 2025	4.1.5 Support youth to venture into agri-business along the value chain 4.1.6 Facilitate access to agricultural financing for youth 4.1.7 Design and implement special programmes to build the capacity of the youth in agriculture
		<ul style="list-style-type: none"> <li>• Low productivity and poor handling of livestock/ poultry products</li> </ul>	To promote livestock and poultry development for food security and income generation by the end of the planning period	4.1.8 Continue implementation of the Rearing for Food and Jobs programme to increase production and processing of livestock including poultry. 4.1.9 Intensify disease control and surveillance, especially for zoonotic and scheduled diseases
		<ul style="list-style-type: none"> <li>• Poor storage and transportation systems</li> </ul>	To improve post-harvest management by 2025	4.1.10 Enhance post-harvest management protocols on storage, transportation, processing, packaging and distribution of agricultural produce

Goal	Key Focus Area	Development issue	District Objectives	Adopted Strategies
<b>Social Development</b>				
Create opportunities for all	Focus Area 1: <b>Education and Training</b>	<ul style="list-style-type: none"> <li>• Poor quality of education at all levels</li> <li>• Geographical disparities in access to quality education at all levels</li> <li>• Inadequate school infrastructure</li> <li>• Low participation of females in learning of science, technology, engineering and mathematics</li> </ul>	Enhance equitable access to, and participation in quality education at all levels by 2025	1.1.1. Enhance quality of teaching and learning environment at all levels 1.1.2. Expand infrastructure and facilities at all levels 1.1.3. Demystify and promote teaching and learning of science, technology, engineering, and mathematics (STEM) and ICT education among girls in basic and secondary education
		<ul style="list-style-type: none"> <li>• Disparities between official management processes and school operations</li> </ul>	Strengthen school management systems by the end of the planning period	1.1.4. Strengthen PTA, School Management Committees (SMC) and Board of Governors (BOG) in public schools.
		<ul style="list-style-type: none"> <li>• Inequality in access to remote/virtual education</li> </ul>	Promote equitable access to e-learning	1.1.5. Ensure adequate and accessible infrastructure, tools and skills to facilitate e-learning and teaching
		<ul style="list-style-type: none"> <li>• Inadequate library facilities and services in communities and in schools</li> <li>• High level of illiteracy</li> </ul>	Promote literacy and lifelong learning	1.1.6. Increase access to school and public library facilities 1.1.7. Ensure sustainable funding sources for public library service delivery
	Focus Area 2: <b>Health and Health Services</b>	<ul style="list-style-type: none"> <li>• Gaps in physical access to health infrastructure and services</li> <li>• Poor quality of healthcare services</li> <li>• Inadequate financing of the health sector</li> </ul>	Ensure accessible, and quality Universal Health Coverage (UHC) for all	2.1.1. Accelerate implementation of Community-based Health Planning and Services (CHPS) 2.1.2. Strengthen the district and sub-district health systems as the bedrock of the national primary healthcare strategy

Goal	Key Focus Area	Development issue	District Objectives	Adopted Strategies
<b>Social Development</b>				
Create opportunities for all	Focus Area 2: <b>Health and Health Services</b>		Ensure accessible, and quality Universal Health Coverage (UHC) for all	2.1.3. Integrate traditional and alternate medicine in the health service delivery system 2.1.4. Strengthen the National Health Insurance Scheme (NHIS)
		<ul style="list-style-type: none"> <li>• Gaps in physical access to health infrastructure and services</li> <li>• Poor quality of healthcare services</li> <li>• Inadequate financing of the health sector</li> </ul>	Ensure accessible, and quality Universal Health Coverage (UHC) for all	3.1.1. Accelerate implementation of Community-based Health Planning and Services (CHPS) 3.1.2. Strengthen the district and sub-district health systems as the bedrock of the national primary healthcare strategy 3.1.3. Integrate traditional and alternate medicine in the health service delivery system 3.1.4. Strengthen the National Health Insurance Scheme (NHIS)
		<ul style="list-style-type: none"> <li>• Increasing morbidity, mortality, and disability</li> </ul>	Reduce disability, morbidity, and mortality by the end of the planning period	3.1.5. Strengthen maternal, new-born care, child and adolescent services 3.1.6. Strengthen prevention and management of malaria cases 3.1.7. Intensify and sustain immunization for all children under 2
		<ul style="list-style-type: none"> <li>• High HIV and AIDS stigmatization and Discrimination</li> </ul>	Reduce the incidence of new HIV, AIDS/STIs and other infections,	3.1.8. Intensify comprehensive education on HIV/AIDS and STIs, including reduction of stigmatization



		<ul style="list-style-type: none"> <li>Limited knowledge of HIV and AIDS/STIs, especially among vulnerable groups</li> </ul>	especially among vulnerable groups	
Goal	Key Focus Area	Development issue	District Objectives	Adopted Strategies
<b>Social Development</b>				
Create opportunities for all	Focus Area 3: <b>Food and Nutrition Security (FNS)</b>	Prevalence of micro- and macro-nutritional deficiencies	Promote nutrition specific and sensitive programmes and interventions	<p>4.1.1.Promote nutrition education and sensitization</p> <p>4.1.2.Ensure strong and sustained environment and resources for breastfeeding promotion and protection and promote Infant and Young Child Feeding including early initiation, exclusive and two years of breastfeeding; enforce legislation on breast milk substitutes promotion and the fortification of foods rich in iron and vitamin A</p>
	Focus Area 6: <b>Water and Environmental Sanitation</b>	Inadequate access to water services	Improve access to safe, reliable and sustainable water supply services for all	<p>5.1.1.Develop and implement District Water and Sanitation Plans (DWSPs) within MMDAs</p> <p>5.1.2.Provide mechanized boreholes and small-town water systems to unserved areas</p>
		<ul style="list-style-type: none"> <li>Poor sanitation and waste management</li> <li>Inadequate access to improved toilet facilities</li> </ul>	Enhance access to improved & sustainable environmental sanitation services by	5.1.3.Scale-up sensitization campaigns to promote proper handwashing and hygiene practices particularly among children

Goal	Key Focus Area	Development issue	District Objectives	Adopted Strategies
<b>Social Development</b>				
Create opportunities for all			the end of the planning period	5.1.4. Accelerate the implementation of the “Toilet for All” programme
	Focus Area 7: <b>Child Protection and Development</b>	<ul style="list-style-type: none"> <li>Weak information management of children’s issues</li> </ul>	Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare	Strengthen the Department of Social Welfare and Community Development to implement child related policies and regulations
	Focus Area 9: <b>Gender Equality</b>	<ul style="list-style-type: none"> <li>Disparities in asset ownership among men and women</li> </ul>	Promote economic empowerment of particularly women by the end of the planning period	5.1.5. Increase technical and financial support to women-owned businesses and start-ups Encourage women artisans and other tradespeople, including farmers, to form associations to facilitate their access to information and other support
	Focus Area 10: <b>Sports and Recreation</b>	<ul style="list-style-type: none"> <li>Weak capacity for sports development and management</li> </ul>	Build capacity for sports and recreational development	5.1.6. Provide adequate logistics and equipment for sports competition 5.1.7. Promote formation of sports clubs and academies in all communities and educational institutions
	Focus Area 11: <b>Youth Development</b>	Limited opportunities for youth involvement in national development	Promote effective participation of the youth in socioeconomic development	5.1.8. Support the youth to participate in modern and climate-smart agriculture 5.1.9. Build integrated youth centres in all districts

Goal	Key Focus Area	Development issue	District Objectives	Adopted Strategies
<b>Social Development</b>				
Create opportunities for all	Focus Area 12: <b>Social Protection</b>	Inadequate and limited coverage of social protection programmes for vulnerable groups	Strengthen social protection for the vulnerable	6.1.1. Strengthen monitoring, evaluation and targeting of social protection for all vulnerable persons, including formal sector workers 6.1.2. Implement the CLASS scheme alongside the LEAP cash grant to provide sustainable income earning opportunities for beneficiaries 6.1.3. Strengthen and expand the coverage of existing social protection programmes to include all vulnerable people
<b>Environment, Infrastructure and Human Settlements</b>				
Goal: Safeguard the natural environment and ensure a resilient built environment	Focus Area 5: <b>Environmental Pollution</b>	Improper management of solid and liquid waste including e-waste	Reduce Environmental Pollution	Intensify public education on indiscriminate disposal of waste
	Focus Area 6: <b>Deforestation, Desertification and Soil Erosion</b>	<ul style="list-style-type: none"> <li>• Illegal sand winning activities</li> <li>• Increasing forest degradation</li> </ul>	Combat deforestation, desertification and soil erosion	Strengthen the involvement of traditional authorities and CSOs in combating deforestation and desertification
	Focus Area 8: <b>Transportation: Air, Rail, Water and Road</b>	<ul style="list-style-type: none"> <li>• Poor quality of roads</li> <li>• Inadequate road infrastructure</li> </ul>	Improve efficiency and effectiveness of road transport infrastructure and services	1.1.1 Enhance collaboration with service providers (i.e., water, telecos and energy/electricity) in the development of road network 1.1.2 Enhance maintenance and management practices for all transport sector

Goal	Key Focus Area	Development issue	District Objectives	Adopted Strategies
<b>Environment, Infrastructure and Human Settlements</b>				
Goal: Safeguard the natural environment and ensure a resilient built environment	Focus Area 12: <b>Human Settlements Development and Housing</b>	<ul style="list-style-type: none"> <li>• Weak enforcement of building regulations at the MMDA level</li> </ul>	Promote sustainable spatially integrated development of human settlements	6.1.1 Ensure preparation and implementation of Spatial Development Frameworks, Structure Plans and Local Plans for MMDAs  6.1.2 Undertake regular monitoring and sensitisation on spatial planning and management
	Focus Area 13: <b>Rural Development Management</b>	<ul style="list-style-type: none"> <li>• Poor and inadequate rural infrastructure and services</li> </ul>	Enhance quality of life in rural areas	Expand and improve basic infrastructure such as potable water, sanitation, electricity, road networks, schools, health facilities, low-cost housing
	Focus Area 17: <b>Infrastructure Maintenance</b>	<ul style="list-style-type: none"> <li>• Poor and inadequate maintenance of infrastructure</li> </ul>	Promote effective maintenance culture	Establish timely and effective preventive maintenance plan for all public infrastructure
	Focus Area 18: <b>Land Administration</b>	Complex land tenure systems	Promote efficient and effective land administration	Promote the production of reliable maps and site plans to ensure security of land tenure
<b>Governance, Corruption and Public Accountability</b>				
Goal: Maintain a stable, united and safe society	Focus Area 2: <b>Local Governance and Decentralisation</b>	<ul style="list-style-type: none"> <li>• Weak implementation of administrative decentralization</li> </ul> Ineffective sub-district structures	Deepen political, financial and administrative decentralization	2.1.1 Strengthen sub-district structures
		Limited capacity and opportunities for revenue mobilization	Strengthen fiscal decentralization	Enhance revenue mobilization capacity and capability of MMDAs and RCCs

Goal	Key Focus Area	Development issue	District Objectives	Adopted Strategies
<b>Governance, Corruption and Public Accountability</b>				
Goal: Maintain a stable, united and safe society	Focus Area 2: <b>Local Governance and Decentralisation</b>	Weak involvement and participation of citizenry in planning and budgeting	Improve popular participation at regional and district levels	2.3.1 Promote effective stakeholder involvement in development planning process, local democracy and accountability 2.3.2 Strengthen Peoples Assemblies Concept to encourage citizens to participate in government
	Focus Area 1: <b>Strong and Resilient Economy</b>	Revenue under performance due to leakages and loopholes, among others	To ensure improved fiscal performance and sustainability by 2025	<b><u>Enhance Resource Mobilization</u></b> Strengthen revenue collectors to eliminate revenue leakages and diversify revenue sources 2.4
<b>Emergency Planning and Response (Including Covid-19 Recovery Plan)</b>				
Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and	Focus Area 1: <b>Hydrometeorological Threats</b>	Poor early warning systems	Promote proactive planning and implementation for disaster prevention and mitigation	Strengthen early warning and response mechanisms for disasters

external threats (including COVID-19)				
<b>Goal</b>	<b>Key Focus Area</b>	<b>Development issue</b>	<b>District Objectives</b>	<b>Adopted Strategies</b>
<b>Emergency Planning and Response (Including Covid-19 Recovery Plan)</b>				
Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)	Focus Area 3: <b>Biological</b>	Non-compliance of Health Regulations	Enhance surveillance system and build response capacity to prevent, detect, contain, and respond to epidemics and pandemics	2.1.1 Improve surveillance, monitoring and evaluation of Health threats and epidemics and pandemics 2.1.2 Enforcement of the Public Health Act
	Focus Area 7: <b>Covid-19 Response</b>	Absence of alternative approaches to learning	Promote innovative and alternative learning by the end of the planning period	2.2.1 Enhance alternative ways of teaching and learning 2.2.2 Enhance capacity of teachers for effective remote learning
		Non-utilization of PPEs, including face masks and hand sanitizers	Ensure secured health systems	2.4 Intensify Information, Education and Communications (IECs) on COVID prevention and response
<b>Implementation, Coordination, Monitoring and Evaluation</b>				
<b>Goal: Improve delivery of development</b>	Focus Area 1: <b>Implementation and Coordination</b>	<ul style="list-style-type: none"> <li>• Delay in the release of approved funds</li> <li>• Weak collaboration in the design and implementation, M&amp;E of</li> </ul>	Strengthen plan preparation, implementation and	Ensure that planning activities of government institutions are in line with the Coordinated Programme (CPESDP) and MTNDPF

<b>outcomes at all levels</b>		government programmes and projects	coordination at all levels	Ensure timely releases of central government funds to implementing agencies
	Focus Area 2: <b>Monitoring and Evaluation</b>	<ul style="list-style-type: none"> <li>• Inadequate financial, logistical and human resources</li> </ul>	Strengthen monitoring and evaluation systems at all levels	Strengthen M&E technical and logistical capacities at all levels
	Focus Area 5: <b>Knowledge Management and Learning</b>	<ul style="list-style-type: none"> <li>• Poor record keeping and documentation</li> <li>• Inadequate peer learning among MMDAs and MDAs</li> <li>• Inadequate data and information storage systems</li> </ul>	Enhance knowledge management and learning	5.1.1 Encourage exchange visits and peer leaning among MDAs, RCCs and MMDAs 5.1.2 Digitize records and retrieval processes 5.1.3 Build capacity for data management at all levels

Source: DPCU, 2021

## CHAPTER THREE

### 2022 COMPOSITE ANNUAL ACTION PLAN

This chapter outlines programmes and projects that have been prioritized for implementation in 2022.

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
<b>ECONOMIC DEVELOPMENT</b>														
<b>Economic Development</b>	<b>Trade, Tourism and Industrial Development</b>	1. Organize seminars/business forum on local economic development (LED) for MSMEs in the District	District wide	*		*		17,500		7,500		*	NBSSI/DSWCD	Cent. Admin.
		2. Facilitate the provision of loans from MASLOC/ Financial Institutions for SMEs through their cooperatives	District wide	*	*			25,000				*	MASLOC Financial Institutions	Cent. Admin., NBSSI, DSWCD
		3. Reshape and rehabilitate 10.70km roads to link tourism sites to promote economic growth	Kofi Nimo to Otwereso (10.70km)	*	*	*	*	100,000		100,000		*	Works Dept.	Cent. Admin./Traditional Authorities
	<b>Agricultural Development</b>	4. Carry out Agric. extension services, monitoring and evaluation of implemented programmes	District wide	*	*	*	*	10,000	1,000	32,000		*	Agric. Dept.	Cent. Admin./MAG



Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
Economic Development	Agricultural Development	5. Reshape and rehabilitate 10km roads linking farms to processing centres and markets	Nyamebkyere No.1 to Kpome Fante (3.40km) Nyamebkyere No.2 to Apetey (6.60km)	*	*	*	*	100,000		250,000			Works Dept.	Cent. Admin./Traditional Authorities	
		6. Sensitize farmers to reduce post-harvest losses to ensure food security	District wide			*				5,000		*	Agric. Dept.	Cent. Admin./MoFA	
		7. Supply improved planting materials (cassava, taro, etc.) to farmers in the district	District wide	*	*	*	*	100,000						Agric. Dept.	Cent. Admin.
		8. Supply agro-chemicals and farm equipment for farmers in the district	District wide	*	*	*	*	20,000	5,000	10,000				Agric. Dept.	Cent. Admin.
		9. Procure and install 1No. rice destoning machine for rice mills at Abenase	Abenase	*	*	*	*	30,000			*			Agric. Dept.	Cent. Admin./Works Dept.
		10. Support Special Rice initiative under planting for food and jobs programme	District wide	*	*	*	*	20,000				*		Agric. Dept.	Cent. Admin.
		11. Organize sensitization workshop on climate smart agriculture and climate resilient storage facilities	District wide	*	*	*		20,000		4,000		*		Agric. Dept.	Cent. Admin.



Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
Economic Development	Agricultural Development	18. Organize District Farmers Day Celebration	District wide				*	60,000				*	Agric. Dept.	Cent. Admin.
		19. Organize and support Women in agriculture development (WIAD) programme	District wide				*			9,000.00		*	Agric. Dept.	Cent. Admin./MAG
		20. Organize Research Extension farmer linkage (RELC) programme in the district	District wide		*			3,750		6,250		*	Agric. Dept.	Cent. Admin. MAG

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
<b>SOCIAL DEVELOPMENT</b>														
<b>Social Services Delivery</b>	<b>Education and Youth Development</b>	21. Facilitate the implementation of school Feeding Programme in the district by monitoring	District wide	*	*	*	*	20,000				*	GES	Cent. Admin.
		22. Provide support to students and teachers in the district by the Hon. MP	District wide	*	*	*	*	150,000				*	MP	Cent. Admin/ GES
		23. Organize National Independence Day celebration	District wide	*				50,000				*	GES	Cent. Admin./ Students
		24. Complete the construction of 1No. 3unit classroom block in the district	Kwaboadi No.1	*	*	*	*	150,000				*	GES	Cent. Admin
		25. Organize in- service training for teachers	District wide	*	*	*	*	7,000.00				*	DA	DED
		26. Provide support to students, STEM, Girl child education and organize My First day at school in the district	District wide	*	*	*	*	40,091.37				*	GES	Cent. Admin.,
		27. Conduct MOCK Exams for JHS 3 students	District wide	*				20,000			10,000.00	*	GES	Cent. Admin.

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Education and Youth Development	28. Conduct management training for heads of schools	District wide	*	*	*	*	25,000				*	GES	Cent. Admin.	
		29. Organize enrolment drives in communities	District wide	*	*	*	*	18,000.00				*	GES	Cent. Admin.	
		30. Rehabilitate selected schools in the district	Selected Schools	*	*	*	*	240,000			*		GES	Cent. Admin./Works Dept.	
		31. Procure and supply 645 furniture for schools in the district	Akokoaso SHS, Ayirebi SHS, Abenase RC, Abenase Presby, Ofoase RC, Ofoase Ahlul-Bait Islamic Basic	*	*	*	*	200,000				*		GES	Cent. Admin
		32. Provide Scholarship, Bursaries & Financial Assistance/ Basic essentials to needy pupils and staff	District wide		*	*	*	800,000				*		GHS/DS WCD	Cent. Admin.



Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Health Delivery	40. Medically screen all food and drink handlers for Typhoid, T.B and issue certificate of fitness	District wide	*	*	*	*		60,000				*	EHU	Cent. Admin
		41. Procure cleaning materials to clean offices	Ofoase	*	*	*	*	20,000	5,000				*	EHU	Cent. Admin
		42. Purchase sanitary tools and equipment for improved sanitation in the district	District wide	*	*	*	*	15,000	6,000				*	EHU	Cent. Admin
		43. Sensitize and implement CLTS programmes in the district	Selected communities	*	*	*	*		1,500			*		EHU	Cent. Admin
		44. Undertake routine cleansing of the Central Business District (CBD)	District Wide	*	*	*	*	5,000	5,000				*	EHU	Cent. Admin/ Zoomlion
		45. Organize public sensitization on air quality and pollution	District Wide	*	*	*	*	7,000	1,000				*	EHU	Cent. Admin/ NADMO
		46. Evacuate, Push and level refuse dumps in the district	District wide		*	*		40,000	20,840.00				*	EHU	Cent. Admin

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Health Delivery	47. Review and update 2021-2024 DESSAP	Ofoase	*	*	*	*	10,000	10,000			*	EHU	Cent. Admin
		48. Manage community water and sanitation related activities	District wide	*	*	*	*		1,500			*	EHU	Cent. Admin
		49. Acquire new sites for Liquid Waste Management in the district	District wide	*	*	*	*	80,000			*		EHU	Cent. Admin
		50. Construct 5No. Mechanized boreholes in the District	Ofoase, Mukyia, Adugyan, Otabil	*	*	*	*	200,000				*	EHU/ Works Dept.	Cent. Admin
		51. Rehabilitate 10No. boreholes in the District	Yaw Botwe, Nii Quaye, Yaw Donkor, Krofofrom, Som Nyamekodru, Nyamekye, Kwame Donkor, Kwaboadi No.1, Akyekrom, Nyamebekyere	*	*	*	*	40,000				*	DEHU/ Works Dept.	Cent. Admin



Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
<b>Social Services Delivery</b>	<b>Social Welfare and Community Development</b>	52. Organize selected women groups in local food processing and other income generating activities (powder, soap making etc.) in the district	Ofoase			*	*	6,000.00	1,000.00			*	DSWCD	Cent. Admin
		53. Resolve all welfare cases through the use of SWIMS (child abuse, defilement, rape, child maintenance and family reconciliation)	District wide	*	*	*	*	5,000		5,000		*	DSWCD	Cent. Admin
		54. Facilitate the registration and renewal of PWDs and LEAP beneficiaries onto the NHIS platform	NHIS Office	*	*	*	*	1,000		5,000		*	DSWCD	Cent. Admin
		55. Facilitate the activities and provide support to People With Disabilities	District wide	*	*	*		200,000.00				*	DSWCD	Cent. Admin
		56. Organize public education on Gender Base Violence (GBV) in the District	District wide	*	*	*		7,500.00		7,500.00		*	DSWCD	UNICEF

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
<b>Social Services Delivery</b>	<b>Social Welfare and Community Development</b>	57. Organize community engagement to eliminate child labour in the district		*	*	*				20,000	*	*	DSWCD	Cent. Admin, UNICEF
		58. Promote Child Protection and ensure effective collaboration among stakeholders (GES, GHS, NHIS, NCCE)	Selected communities			*	*			5,000		*	DSWCD	Cent. Admin
		59. Organize sensitization for teachers and students against children with special needs		*	*	*				20,000	*	*	DSWCD	Cent. Admin, UNICEF
		60. Register and Monitor activities of NGOs and Day Care Centres in the district	District wide	*	*	*	*	4,000.00	1,000.00	5,000.00		*	DSWCD	Cent. Admin
		61. Register/ update database for all PWDs within the district	District wide					25,000				*	DSWCD	Cent. Admin
		62. Identify and support children to access case management services and follow-ups on cases at the borstal institute	District wide	*	*	*	*	7,392.00		2,500.00		*	DSWCD	Cent. Admin



Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
<b>Environmental Management</b>	<b>Disaster Prevention and Management</b>	69. Organize workshop/seminars/durbars/capacity training, District Disaster Management Committee meetings						15,000				*	NADM O/Works Dept.	Cent. Admin	
<b>Infrastructure Delivery and Management</b>	<b>Infrastructure Development</b>	70. Erect signages and road signs to ensure road safety in the District	District wide	*	*	*	*	20,000.00			*		Works Dept	DFR, Cent. Adm.	
		71. Register public transport route operators, vehicles and drivers in the district and sensitize them on road safety issues	District wide	*	*	*	*	20,000.00			*		Works Dept	DFR, Cent. Adm.	
		72. Carry out site inspection and other related activities	Selected sites	*	*	*	*	2,721.00	2,000			*		Works Dept.	Cent. Admin
		73. Maintenance of urinals and baths for selected schools, markets, and other public institutions in the district	District wide	*	*	*	*		27,000			*		Works Dept.	Cent. Admin
		74. Repair/ supply street lights in the district	District wide	*	*	*	*	90,000				*		Works Dept.	Cent. Admin
		75. Reshape selected feeder roads (14.60km) in the district to ensure road safety	Akwasi Awuah to Ayebofo (4.50km),	*	*	*	*	120,000	60,000	120,000		*		Works Dept.	Cent. Admin/DFR

			Adwafo to Kwae (10.10km)											
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Infrastructure Delivery and Management	Physical and Spatial Planning	76. Prepare comprehensive planning schemes for 7 major towns in the district	Ofoase, Ayirebi, Bontodiase, Akokoaso, Chia, Ofoase-Kuma, Adubiase	*	*	*	*	80,000			*		PPD	Cent. Admin
		77. Prepare, review and update local plans in the district	Ofoase	*	*	*	*	3,000	1,000			*	PPD	Cent. Admin
		78. Organize spatial planning and Technical committee meetings	Ofoase	*	*	*	*	15,000	5,000			*	PPD	Cent. Admin
		79. Facilitate the preparation of town layouts and carry out Development Control in the district	Selected communities	*	*	*	*	16,000				*	PPD	Cent. Admin
		80. Continue street naming exercise in the district	District wide	*	*	*	*	20,000				*	PPD	Cent. Admin
		81. Facilitate the processing and servicing of water and electricity applications for applicants in the district	District Wide	*	*	*	*	1,000.00	1,000.00			*	Cent. Admin	ECG/ GWCL Ayirebi Small Town Water MGT Board



Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost (GH¢)			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Management and Administration	Finance and Revenue Mobilization	90. Carry out public education and Training on Revenue Mobilization	Selected communities	*	*	*	*	3,500				*	Finance Dept.	Cent. Admin./ Revenue collectors
		91. Update and Prepare Demand notices, update data on economic activities and Purchase Value books/ stickers	Ofoase	*	*	*	*	22,500	8,000			*	Finance Dept.	Cent. Admin
	Legislative Oversight	92. Organize General Assembly meetings, Sub-committee meeting, DPCU meetings, Executive committee meetings, Town Hall and DCE Community Durbar	Ofoase	*	*	*	*	80,000				*	Cent. Admin	DPCU/ Assembly members
	Human Resource Management	93. Organize staff training and Capacity building activities (Performance Management System and Staffing norms)	Ofoase	*	*	*	*	45,859.00				*	HRM/ Planning Dept.	Cent. Admin
	General Administration	94. Gazette and Publish Fee Fixing Resolution	Ofoase	*	*	*		15,000				*	Cent. Admin	Publishing Service
		95. Maintain peace, security and justice in the district	District wide		*	*	*	80,000				*	Cent. Admin	GPS, Court
		96. Furnish Police station	Akokoaso					12,000			*		Works Dept.	Cent. Admin
		97. Furnish the District Assembly Conference Hall	Ofoase	*	*	*	*	80,000				*	Cent. Admin	Procurement

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost (GH¢)			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Management and Administration	General Administration	98. Maintenance and repairs of official vehicles and motorbikes and running cost of official vehicles	Ofoase	*	*	*	*	151,000	41,300	10,000		*	Cent. Admin	Works Dept.
		99. Carry out Public Sensitization on Community Information services to enhance information dissemination	District wide	*	*	*	*	15,000				*	Cent. Admin	Information Unit
		100. Organize Public education on Right to Information Bill for effective decentralization	District wide	*	*	*	*	2,000				*	Cent. Admin	Information Unit/NCCE
		101. Payment of rent of residential /office accommodations for HODs and other decentralized department of the Assembly	Ofoase	*	*	*	*	55,000				*	Cent. Admin	Landlords
		102. Complete construction of 1No. Area Council Office and payment District Assembly Office Block	Akyem Ofoase	*	*	*	*	75,000				*	Works Dept.	Cent. Admin/Area Councils/ Contractor
		103. Provide support to Self-Help Projects in the district	District wide	*	*	*	*	225,228.41				*	Cent. Admin	Community members/Area Councils



Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022)				Cost (GH¢)			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Management and Administration	General Administration	104. Provide Assistance to Community-Initiated projects and other physical projects by the Hon. MP	District wide	*	*	*	*	300,000				*	Hon. MP	Cent. Admin
		105. Provide Support to Social Intervention activities by the Hon.MP	District wide	*	*	*	*	150,000				*	Hon. MP	Cent. Admin
		106. Provide support to the substructures of the Assembly	District wide		*	*	*	90,091.37	10,000			*	Cent. Admin	Area Council Executives
		107. Payment of commission to revenue collectors in the district	Ofoase	*	*	*	*	54,100.00				*	Cent. Admin	Finance Dept./Internal Audit
		108. General Administration of the office (electricity charges, cost of fuel, road worth, insurance, bank charges etc.)	Ofoase	*	*	*	*	51,500	16,000	4,000		*	Cent. Admin	Works Dept.
		109. General maintenance of office and residential accommodation, Furniture and Fixtures and General Office equipment	Ofoase	*	*	*	*	70,000	1,250			*	Cent. Admin	Works Dept.

		110. Provide office consumables (refreshment of meetings, Donation and General Contribution)	Ofoase	*	*	*	*	50,000.00	30,000			*	Cent. Admin	Procurement
		111. Purchase stationery, printing materials and office equipment including Telecom and Postal charges for all offices	Ofoase	*	*	*	*	110,807.00	18,000	14,000		*	Cent. Admin	Procurement
		112. Payment of Hotel Accommodation, Travel and Transportation/ Transfer grant as well as Night allowances	Ofoase	*	*	*	*	20,000	27,500			*	Cent. Admin	Staff members/Hotel Managers

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2022) Schedule				Cost (GH¢)			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	LEAD	Collaborating

**EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)**

<b>Social Service Delivery</b>	<b>Health Delivery</b>	113. Build capacity of selected Health Officers on health threats, disasters among others	Ofoase	*	*			6,000				*	GHS	Cent. Admin
		114. Organize public education and sensitization on covid-19 activities and other Public Health Emergencies	District wide	*	*	*	*	10,000	25,000				*	EHU/GHS

**IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION**

<b>Management and Administration</b>	<b>Human Resource Management</b>	115. Organize capacity building workshop for DPCU members on M&E	Ofoase	*				40,000			*		DPCU	Cent. Admin
		116. Build capacity of data management staff (Minutes and Report Writing)	Ofoase	*				5,000				*		Cent. Admin